No. 47-01/2012-DM-III / 1366 - 1380 Government of India Ministry of Home Affairs (Disaster Management Division)

> 3rd Floor, B-Wing, NDCC-II Building, Jai Singh Road, New Delhi-110001

> > Dated the 24th July, 2015

ORDER

Subject:

National Cyclone Risk Mitigation Project Phase-II

The Sanction of the competent authority is hereby accorded to the Centrally Sponsored Scheme of National Cyclone Risk Mitigation Project (NCRMP) Phase-II for the State of Goa, Gujarat, Karnataka, Kerala, Maharashtra and West Bengal for Rs. 2361.35 crore with date of completion as

- The scheme will be funded by the World Bank as an Adaptable Programme Loan with an International Development Association credit amounting to Rs. 1881.20 crore. The remaining amount of Rs. 480.15 crore will be contributed by the State Governments. The Central and the State Governments would contribute in the ratio of 75:25 for Component B. The Component A, C and D will be fully financed by the Central Government through World Bank Assistance. The World Bank assistance would be routed through the budget of Ministry of Home Affairs.
- The project has following four principal components:
 - Component A- Early Warning Systems (i)
 - Component B- Cyclone Risk Mitigation Infrastructure (ii)
 - Component C Technical Assistance for Multi Hazard Risk Management (iii)
 - Component D Project Management and Implementation (iv)

The financial and physical details of the project are Annexed.

- The Project Management Unit (PMU), earlier established in January, 2011 for NCRMP Phase -I, will continue to function in National Disaster Management Authority at Central level for Phase-II also. The Project Implementation Unit (PIU) at States level will be constituted for implementation of the project. The project will be monitored by Project Steering Committee chaired by the Secretary, NDMA, already constituted for NCRMP Phase-I. The PMU and PIU shall ensure that the disbursed funds are utilized as per norms, GFR codal formalities are followed and parking of funds are avoided. The requisite utilization certificate would be mandatory for subsequent fund release.
- The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No. 53 of the Ministry of Home Affairs for the year 2015-16 and the corresponding head of accounts in the subsequent years:

- Relief on account of Natural Calamities - (Major Head)

- General (Sub Major Head)

- Management of Natural Disasters, Contingency plans in disaster prone areas 102 (Minor Head)



6. This issues with the approval of Internal Finance Division CFN-3115938/Fin-IV/ 2015 dated 23.07.2015.

(Surendra Thakur) Under Secretary to the Government of India

Tele: 23438144 E. mail: usdm3-mha@nic.in

To,

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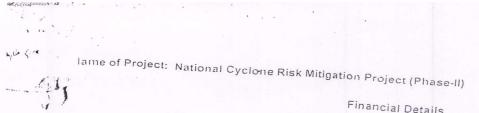
Principal Pay & Accounts Officer Ministry of Home Affairs, 2/10, Jamnagar House, New Delhi

Copy to:

- 1. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
- 2. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi
- 3. Cabinet Secretariat with reference to their UO no. 28/CM/ 2015 (i) dated 20th July, 2015
- 4. Member Secretary, National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029
- 5. Chief Secretary, Government of Goa, Secretariat, Panaji
- 6. Principal Secretary (Revenue), Government of Gujarat, Revenue Department, Block No. 11, 5th Floor, New Secretariat, Gandhinagar-382010
- 7. Secretary (Revenue & DM), Government of Karnataka, F M S Building, Dr. B R Ambedkar Veedhi, Bangalore-580001
- 8. Principal Secretary (Revenue &DM), Government of Kerala, Secretariat, Thiruvanthapuram-
- 9. Secretary, Relief & Rehabilitation Department, Government of Maharashtra, Mantraylaya, Mumbai-400032
- Principal Secretary, Department of Disaster Management, Government of West Bengal, Writers Building, Kolkata-700001
- 71. Project Director (NCRMP), National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029
- 12. Budget/ Finance -IV/ DM-II Section, Ministry of Home Affairs.

(Surendra Thakur)

Under Secretary to the Government of India





Financial Details

Component	Gujara	t Kerala	E Karna taka	- Mahar ashtra	1	Goa	PMU	Total	(Rs. in erc	
A- Early Warning System	20.50	15.00			Benga				Bank share	S
B- Cyclone Risk		1.0.00	0.00	26.60	20.50	19.0	0 0	110.50	110.50	
B- Cyclone Risk	Mitigation	Infrastruc	ture							1
B1 Cyclone Shelters	305.00	136.00	18.9	39.00	T 550					
B2 Roads	165.00	0.00		33.00	556.40	34.60	0	1089.9	817.43	27
B3 Saline		0.00	79.8	0.00	0.00	10.50	0	255.30		21.
Embankments	0.00	0.00	14.5	100.00	0.00			255.30	191.47	63
B4 Underground Cabling	100.00	0.00			0.00	31.50	0	146.00	109.5	36
C Technical		0.00	0.00	200.00	95.00	34.40	0	429.40	322.05	107
Assistance D Implementation	0	0	• 0	0	0	0	170.05			107
Assistance	28.00	7.95	6.10	20.05			179.95	179.95	179.95	C
Total	618.50			32.35	33.55	10.00	32.35	150.30	150.30	-
	010.30	158.95	128.20	397.95	705.45	140.00	212.30	2361.35		0
				Ne-11/7-15			2.00	2301.35	1881.20	480

Physical Outputs

Mitigation Infrastructure	Gujarat	Kerala	Karnataka	Maharashtra	West Bengal		
Cyclone Shelters (Nos)	112	.27	- 44		rest beligal	Goa	Total
Roads (Kms)	by the second	-21	11	13	150	40	-
	170		110			40.	35
Bridges (Nos.)		-		-		30	31
Saline Embankments			03				
(kms)	-		10.46	50			03
Underground Cabling	00:1 ==			50		30	90.4
kms)	20 LT			40 LT	00.1=		
	45 HT			90 HT	20 LT 40 HT	25 LT	105 L 175 H